See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Bailee Liston, being first duly sworn, deposes and says:

1) That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not party to the above entitled action.

2) That I am a duly authorized signatory of Column Software, PBC, duly authorized agent of Argus Observer Payette, a Weekly newspaper published in the County of Payette and State of Idaho; that the said newspaper is in general circulation in the said County of Payette, and has been uninterruptedly published in said County during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.

3) That the notice, of which the annexed is a printed copy, was published in said newspaper 2 time(s) in the regular and entire issue of said paper and was printed in the newspaper proper, and not in a supplement.

That said notice was published the following: Payette County FY24 Revenues

PUBLICATION DATES:
16 Aug 2023, 23 Aug 2023

NOTICE ID: aX22qGCCokDSQGH5HnRm
PUBLISHER ID: ID235
NOTICE NAME: Payette County FY24 Revenues
Publication Fee: 62.05

Bailee Liston

(Signed)_____
Representative

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this:
08/24/2023

Before me a Notary Public personally appeared.

Notarized online using audio-video communication

PAYETTE COUNTY ESTIMATED REVENUES FOR THE 2023-2024 BUDGET

FUND NAME	FUND BALANCE	OTHER	LEVIED TAX	TOTAL BUDGET
GENERAL FUND (CURRENT EXPENSE)	771,145.00	1,638,750.00	1,615,996.00	4,025,891.00
ROAD & BRIDGE	618,350.00	1,750,350.00	398,626.00	2,767,326.00
CONSOLIDATED ELECTIONS	-	96,243.00	-	96,243.00
DISTRICT COURT	332,866.32	950,025.00	210,146.00	1,493,037.32
COUNTY FAIR	-	40,033.00	162,153.00	202,186.00
JUSTICE FUND	700,000.00	1,919,458.00	4,057,239.00	6,676,697.00
HEALTH DISTRICT	-	27,649.00	223,750.00	251,399.00
HISTORICAL SOCIETY & MUSEUM	-	2,112.00	9,888.00	12,000.00
INDIGENT & CHARITY	54,399.00	511,881.00	-	566,280.00
JUNIOR COLLEGE TUITION	40,000.00	10,000.00	-	50,000.00
REVALUATION	170,580.00	228,316.00	580,690.00	979,592.00
ANIMAL CONTROL	-	2,500.00	-	2,500.00
COMP LIABILITY/TORT	-	41,267.00	139,227.00	180,494.00
VETERANS MEMORIAL	-	5,000.00	-	5,000.00
NOXIOUS WEEDS	51,133.00	226,099.00	211,385.00	488,617.00
LANDFILL FEES	-	600,000.00	-	600,000.00
BOAT LICENSE - VESSEL FUND		33,000.00	-	33,000.00
EMERGENCY COMMUNICATIONS 911	354,114.00	342,186.00	-	696,300.00
LACTF	100,000.00			100,000.00
DRUG COURT AND MENTAL HEALTH		46,845.00	-	46,845.00
COURT FACILITIES	5,000.00	20,000.00	-	25,000.00
MONITORING DEVICE		4,000.00		4,000.00
TAYLOR GRAZING		2,000.00		2,000.00
CLAY PEAK LANDFILL		3,025,135.00	-	3,025,135.00
TOTAL ALL FUNDS	**3,197,593.32**	**11,522,849.00**	**7,609,100.00**	**22,329,542.32**

Lindsey Bratcher, County Clerk

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Bailee Liston, being first duly sworn, deposes and says:

1) That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not party to the above entitled action.

2) That I am a duly authorized signatory of Column Software, PBC, duly authorized agent of Argus Observer Payette, a Weekly newspaper published in the County of Payette and State of Idaho; that the said newspaper is in general circulation in the said County of Payette, and has been uninterruptedly published in said County during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.

3) That the notice, of which the annexed is a printed copy, was published in said newspaper 2 time(s) in the regular and entire issue of said paper and was printed in the newspaper proper, and not in a supplement.

That said notice was published the following: Payette County FY24 Budget Notice

PUBLICATION DATES:
16 Aug 2023, 23 Aug 2023

NOTICE ID: cLDMmhu20SynD6RAuwRV
PUBLISHER ID: ID234
NOTICE NAME: Payette County FY24 Budget Notice
Publication Fee: 230.03

Bailee Liston

(Signed)_____
Representative

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this:
08/24/2023

Before me a Notary Public personally appeared.
Notarized online using audio-video communication

NOTICE OF PUBLIC HEARING - PAYETTE COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF PAYETTE COUNTY, IDAHO WILL MEET ON SEPTEMBER 5, 2023 AT THE HOUR OF 1:15 PM AT THE COUNTY COURTHOUSE 1130 3RD AVE. N. PAYETTE, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2022			BUDGETED EXPENDITURES CURRENT BUDGET FY ENDING 9/30/2023			BUDGETED EXPENDITURES TENTATIVE BUDGET FY ENDING 9/30/2024		
	SALARIES	BENEFITS & OTHER	TOTAL	SALARIES	BENEFITS & OTHER	TOTAL	SALARIES	BENEFITS & OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)									
CLERK/AUDITOR	255,438.69	61,684.93	317,123.62	373,129.00	65,500.00	438,629.00	384,505.00	82,500.00	467,005.00
ASSESSOR	369,388.73	14,420.05	383,808.78	411,020.00	35,000.00	446,020.00	252,969.00	38,000.00	290,969.00
TREASURER/TAX COLLECTOR	152,423.08	33,428.12	185,851.20	191,599.00	64,300.00	225,899.00	165,695.00	62,500.00	228,195.00
COMMISSIONERS	108,014.25	6,316.82	114,331.07	110,740.00	14,740.00	125,480.00	114,100.00	15,220.00	129,320.00
CORONER	40,451.28	42,833.74	83,285.02	40,650.00	43,010.00	83,660.00	36,498.00	53,160.00	89,658.00
INFORMATION TECHNOLOGY	148,744.02	71,429.62	220,173.64	189,919.00	126,820.00	316,739.00	196,471.00	216,500.00	412,971.00
COUNTY FAIR PAYROLL	30,562.01	5,694.82	36,256.83	35,450.00	4,781.00	40,231.00	49,391.00	5,323.00	54,714.00
CLAY PEAK MOTORCYCLE PARK	0.00	594.33	594.33	0.00	7,500.00	7,500.00	0.00	11,348.00	11,348.00
BUILDING AND GROUNDS	27,357.30	244,546.17	271,903.47	38,000.00	322,740.00	360,740.00	38,000.00	322,740.00	360,740.00
OFFICE OF EMERGENCY MANAGEMENT	45,468.84	35,117.74	80,586.58	58,652.00	100,435.00	159,087.00	59,200.00	150,409.00	230,609.00
AIRPORT	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00
COUNTY AGENT	71,302.44	33,736.81	105,039.25	80,348.00	50,070.00	130,418.00	84,008.00	47,160.00	131,168.00
ELECTIONS	44,844.84	42,287.22	87,132.06	49,564.00	52,301.00	102,265.00	52,983.00	66,401.00	119,384.00
GENERAL	0.00	796,341.76	796,341.76	0.00	1,098,790.00	1,098,790.00	0.00	1,155,312.00	1,155,312.00
BUILDING DEPARTMENT	18,110.16	137,828.44	155,938.60	38,450.00	117,600.00	156,050.00	41,800.00	133,300.00	175,100.00
PLANNING AND ZONING	94,571.36	25,696.15	120,267.51	101,286.00	56,000.00	157,286.00	105,400.00	47,000.00	152,400.00
ECONOMIC DEVELOPMENT	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00
GENERAL FUND (CURRENT EXPENSE)	1,408,677.00	1,568,956.72	2,975,633.72	1,689,455.00	2,175,587.00	3,866,042.00	1,602,020.00	2,423,871.00	4,025,891.00
ROAD & BRIDGE	524,621.15	1,128,896.47	1,653,517.62	619,711.00	1,731,761.00	2,351,472.00	603,065.00	2,164,261.00	2,767,326.00
CONSOLIDATED ELECTIONS	33,446.40	27,660.17	61,106.57	42,215.00	48,282.00	90,497.00	43,485.00	52,758.00	96,243.00
DISTRICT COURT	544,631.54	416,659.64	961,291.18	771,324.00	679,542.95	1,450,866.95	797,981.00	695,056.32	1,493,037.32
COUNTY FAIR	0.00	132,651.00	132,651.00	0.00	156,151.00	156,151.00	0.00	202,186.00	202,186.00
JUSTICE FUND									
SHERIFF	1,395,813.58	556,279.51	1,952,093.09	1,754,135.56	453,458.00	2,207,593.56	1,945,070.00	453,050.00	2,398,020.00
JAIL	648,221.87	419,482.38	1,067,704.25	888,100.00	615,100.00	1,503,200.00	989,000.00	659,400.00	1,648,400.00
PROSECUTING ATTORNEY	484,192.58	114,453.21	598,645.79	620,545.00	96,940.00	717,485.00	709,520.00	120,140.00	829,660.00
GENERAL	0.00	1,091,068.57	1,091,068.57	0.00	1,542,673.00	1,542,673.00	0.00	1,799,617.00	1,799,617.00
DISPATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISDEMEANOR PROBATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUSTICE FUND	2,528,228.03	2,181,283.67	4,709,511.70	3,262,880.56	2,708,071.00	5,970,951.56	3,644,490.00	3,032,207.00	6,676,697.00
HEALTH DISTRICT	0.00	152,651.00	152,651.00	0.00	248,299.00	248,299.00	0.00	251,399.00	251,399.00
HISTORICAL SOCIETY & MUSEUM	0.00	12,723.70	12,723.70	0.00	12,000.00	12,000.00	0.00	12,000.00	12,000.00
INDIGENT & CHARITY	79,767.97	916,413.43	996,181.39	0.00	910,318.00	910,318.00	0.00	566,280.00	566,280.00
JUNIOR COLLEGE TUITION	0.00	12,800.00	12,800.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
REVALUATION	63,775.53	551,887.85	615,663.53	122,890.00	610,899.00	733,879.00	279,000.00	709,592.00	979,592.00
ANIMAL CONTROL	0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
COMP LIABILITY/TORT	0.00	143,528.00	143,528.00	0.00	156,200.00	156,200.00	0.00	180,494.00	180,494.00
VETERANS MEMORIAL NOXIOUS WEEDS	0.00 165,525.08	5,000.00 242,192.72	5,000.00 407,718.80	0.00 187,372.00	5,000.00 271,349.00	5,000.00 458,721.00	0.00 109,880.00	5,000.00 289,737.00	5,000.00 488,617.00
LANDFILL FEES	0.00	777,371.61	777,371.61	0.00	600,000.00	600,000.00	0.00	600,000.00	600,000.00
BOAT LICENSE - VESSEL FUND	0.00	7,270.97	7,270.97	11,000.00	89,008.00	100,008.00	11,000.00	22,000.00	33,000.00
EMERGENCY COMMUNICATIONS 911	28,745.58	378,038.70	406,784.28	0.00	691,500.00	691,500.00	0.00	696,300.00	696,300.00
ARPA RECOVERY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA REVENUE SHARING FUND LATC	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	100,000.00	100,000.00
DRUG COURT AND MENTAL HEALTH	6,373.00	33,682.97	40,055.97	10,000.00	36,550.00	46,550.00	10,000.00	36,845.00	46,845.00
COURT FACILITIES	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00
MONITORING DEVICE TRUST	0.00	3,872.47	3,872.47	0.00	0.00	0.00	0.00	4,000.00	4,000.00
TAYLOR GRAZING TRUST	0.00	1,724.32	1,724.32	0.00	0.00	0.00	0.00	2,000.00	2,000.00
CLAY PEAK LANDFILL	711,534.22	1,679,902.00	2,391,436.22	797,558.00	2,128,825.00	2,926,383.00	833,735.00	2,191,400.00	3,025,135.00
Grand Totals:	6,093,326.55	10,377,667.31	16,470,993.86	7,514,495.56	13,385,842.95	20,900,338.51	8,014,656.00	14,314,889.32	22,329,542.32